

Letter from the **CEO**

In the words of Hellen Keller, "Life is either a daring adventure or nothing at all."

I think we can all agree that despite the highs and lows we've seen this year, 2020 has indeed been an adventure. Therefore, I am very pleased to share DLHS's journey through this very challenging year with you, our partners in donation.

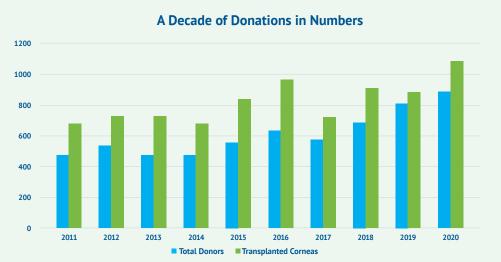
Despite COVID-19 and six weeks of no elective surgeries, together we reached an amazing milestone of providing the gift of sight to 1082 individuals. Additionally, we saw an increase in both eye and tissue donations throughout our region. This would not have been possible without you: our partners, surgeons, dedicated staff and board of directors. Thank you all for your commitment to our mission of restoring sight and health.

As we look towards the future, we are excited to navigate an everchanging landscape by implementing virtual learning options, innovating additional patient-ready cornea transplant options, increasing recipient safety and expanding donation options.

In 2021 DLSH will reach another milestone by providing the gifts of sight and health for 30 years. I hope you will join me as we celebrate this milestone by registering to become a donor and sharing your decision with your family.

Marcy Dimond, CEBT, CTBS Chief Executive Officer





Financial Summary

Increase to Net Assets

Contributions & Grants		
Contributions/Fundraising	\$471,131	12%
Operations	\$3,496,613	87%
Other Revenue	\$41,448	1%
Total Support and Revenue:	\$4,009,192	
Expenses		
Lab/Program Expenses	\$3,038,483	83%
Administrative Expenses	\$552,153	15%
Other Expenses	\$51,146	2%
Total Expenses:	\$3,641,782	

\$367.410



Revenue

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Operations \$3,496,613

Other Revenue \$41,448

Total Support and Revenue: \$4,009,192

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Continuing to meet our **Mission** during challenging times

This has been a year of unprecedented challenges for our nation, economy, and the healthcare industry.

The quickly evolving outbreak of SARS-CoV-2 and the disease it causes, COVID-19, dramatically altered how organizations operated on a day-to-day basis.

Thanks to our early response and our dedicated staff, Board of Directors, and donation partners, Dakota Lions Sight & Health was able to minimize disruption and continue fulfilling our Mission of Helping to Enable the Restoration of the Gifts of Sight & Health.

A brief timeline of Dakota Lions Sight & Health COVID-19 response:

January

While the impact of COVID-19 was not yet known at this time, we proactively began planning for a variety of scenarios. There was increased communications from the Eye Bank Association of America and the American Association of Tissue Banks to ensure that seamless information sharing and best practices were implemented throughout the crisis. We also began screening potential donors for COVID-19 at this time.

February

2020

The first indication of the severity of the spreading global pandemic was seen during February. A significant drop in the number of international eye transplant procedures was noted. This reduction in transplantations quickly grew due to new logistic challenges and border closings.

At this time, we began educating and preparing our staff to ensure the safety of donor tissue, the safety of our healthcare partners, and the safety of our employees was maintained.

March

Cancellations of surgeries began to increase dramatically – both domestically and internationally. This trend continued and eye banks across the country begin reporting 80% to 100% surgery cancellation rates. Eye banks in larger population centers began closing their offices.

By the middle of March, Dakota Lions Sight & Health discontinued recovering corneas for safety concerns and the lack of demand by surgeons. We continued recovering nonocular tissue throughout this period to ensure availability for emergencies and other necessary uses.

At this time, we also took the precaution of closing our offices to the public and allowing our staff to work remotely when possible.

O April

During April our staff began recovering cornea tissue again for emergency needs with newly implemented safety controls. We also developed live and pre-recorded informational materials to continue our educational role for healthcare providers and to encourage donation. Unfortunately, we had to cancel our in-person donor tribute events as a safety precaution. We continued to remain in contact to donor families through remote methods.

May ()

Dakota Lions Sight & Health returned to recovering donated ocular tissue and by the second week, we were providing corneas to U.S. surgeons at 40% pre-pandemic rates.

Dakota Lions Sight & Health continued to adhere to additional donor screening criteria, such as excluding patients with COVID-19 symptoms, people who had traveled to high COVID-19 areas, and other FDA and Centers for Disease Control and Prevention guidelines. Additionally, sufficient information regarding the virus was available to start developing a return-to-work plan.

June (

On June 1st our entire staff returned to all Dakota Lions Sight & Health offices. We continue to adhere to all CDC guidelines to ensure a safe working environment. Cornea donations and recovery continued to increase, as did local surgical transplants and national requests for tissue.

Because the majority of ophthalmologists within our region perform operations at surgery centers instead of hospitals, our cornea transplant rates have recovered much faster than many areas of the country.

July O

In July we returned to 100% of pre-pandemic rate of corneas provided for transplantation. At this time, we anticipate no further interruption of the important services we provide.

We, along with our partners in donation, continue to monitor the global COVID-19 situation. We are prepared to act according to the needs of the healthcare community.

Emerging **Stronger** from a difficult time

While the ongoing global pandemic has tested everyone, Dakota Lions Sight & Health has built on these challenges to strengthen our ability to ensure that healthcare professionals continue to have the materials and support they need to restore the gifts of sight and health.

Throughout this year, we were able to remain good stewards of our financial resources and were able to secure resources (such as the Paycheck Protection Program) to ensure our staff were paid throughout the shutdown period. Additionally, we did not default on any of our financial obligations despite a significant drop in revenue.

Regardless of the challenges, we continue to be a leader in the eye banking community. In this fiscal year, we developed new techniques for processing and packaging ocular tissue, achieved ten years of continuous growth, and transplanted over 1,000 corneas for the first time ever. We are excited for the future and look forward to continuing to meet our Mission each and every day.

Current **Board** of Directors

President: Lion Mel Olson Vice-President: Lion Karl Koball Secretary: Lion Carolyn Lean Treasurer: Kendall Kliewer

Lion Mike Blazek Lion Jody Bymers Lion Dave Jackson Lion Roger Munce Kenneth Snell, MD Lion Rick Swenson Lion Linda Vollmer Lion Tracey Wicken

Ex-Officio Board Members

Lion Robyn Tyler (2nd VDG 5SE) Lion Ron Bunnell (2nd VDG 5SW) Lion Jeanette Bean (2nd VDG 5NW)

Medical Directors

Medical Director for Ocular Tissue John Berdahl, MD

Medical Director for Ocular Tissue Michael Eide, MD

Medical Director of Non-Ocular Tissue & Research

Michael Bauer, MD

Associate Medical Director for Ocular Tissue

Michael Greenwood, MD

Our Mission

To help enable the restoration of the gifts of sight and health.



Dakota Lions Sight & Health

Dakota Lions Sight & Health is a 501(c)(3) nonprofit organization.

2020 Contributors

General Contributions

The Aberdeen Lioness Club The Aberdeen Lions Club Alamo Tissue Service The Alcester Lions Club

The Alexander Lions Club Donald and Annabeth Arne The Arnegard Lions Club

Robert Audette

Automatic Building Controls The Beach Lions Club

The Beresford Lions Club

Alan Bergeron Wanda Bergh

The Bismarck Capital City Lions Club

The Bismarck Lion Club

The Bismarck North Star Lions Club

The Bismarck Prairie Rose Lions Club Lucille Block

Virginia Blom Richard Blundell

The Bowman Lions Club

Randy Bowman Don Bradley

Gary Brendtro The Britton Lions Club

The Brookings Lions Club Allen and Gloria Brown

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Elva Carlson

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Donna Clercx **Edward Corvi**

The Custer Lions Club

Bill Davis

The Dell Rapids Lions Club

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Tom and Connie Earley Keith and Susan Eitreim

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Delores Falla The Fargo Lions Club

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The Freeman Lions Club Janice Friedrichsen

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Dora Garlick Ina Gatts

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Jimmy Glatt

The Glenburn Lions Club

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The Grand Forks Red River Lions Club The Grand Forks South Forks Lions Club

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Karen Hespe

The Hill City Lions Club

Vida Hitterdal Garv Hittle Norma Holm The Horace Lions Club

Jerry Houlton Donna Houtsma

Michael Huffman The Huron Eye Opener Lions Club

The Huron Lioness Club The Ipswitch Lions Club

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Jim and Cheryl Iverson The Jamestown Lions Club

Robert Jung Colin Keeler Mariyln Kessler Corrine Klabunde Bob Kline

Joyce Knudson Darlene Kolda Henry Kosters Delorus Krizan

Dave and Mavis Kruger The Lake Metigoshe Lions Club

The Lehr Lions Club The Lennox Lions Club

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The Mandan West River Lions Club

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The Mobridge Lions Club

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The New England Lions Club The New Rockford Lions Club

The Newell Lions Club Kathy Nielsen

The Noonan Lions Club Nordstrom's Automative, Inc.

NorthWestern Energy Mildred Nussbaum

Paul Olson

The Onida Wheatland Lions Club

Gloria Pack Sharon Pearson George Pederson Jane Peterson Magdalene Peterson

The Piedmont Valley Lions Club The Pierre/Ft. Pierre Lions Club

David Pigors Pauline Poletes Nelva Pollema Elizabeth Pond Roland and Rita Pond

The Rapid City Downtown Lions Club

The Redfield Lions Club Leslie and Patty Rice Patricia Rogers Pat Roti Mary Royster

The Rugby Northern Lights Lions Club

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The Sioux Falls Sioux Empire Lions Club The Sioux Falls Siouxrise Lions Club

David Smith

The South Heart Lions Club

Doris Splichal Eunice Sprung The Stanley Lions Club The Streeter Lions Club The Taylor Lions Club The Tea Lions Club **Dolores Thoms** Donald Tieges The Tulare Lions Club Mary Tuttle

The Valley City Lions Club

Gladys Vandal The Wahpeton Headwaters Lions Club

The Washburn Lions Club

Harry Wernisch

Tom Endes Thomas and Nancy White

Tracy Wicken

The Williston Korner Lions Club

The Williston Lions Club The Wishek Lions Club

Norma Wittmeier

Sharon Woinarowicz The Yankton Lions Club

In Honor Contributions

Dave Butler's 80th Birthday by Arlo and Doris Anderson; and by Dave Butler; and by Greg Butler; and by Linda Butler Beverly Lush's Birthday by Rita Dickinson

In Memory Contributions

All Donors by John Chmelar Paul Albers by Richard Braaten; and by Richard and Barbara Brewster; and by Julie Crawford; and by Brian and Carmen Erickson; James and Joyce McDaniel; and by Todd and Lynn Nyhus; and by Suellen

Payne; and by Mike and Mary Runge; and by Dickie and Deb Sorensen; and by Colleen Stratton; and by Harold and Corleen Timmerman; and by Donald and

Corvill Weeg Doug Algra by the Madison Lions Club Joshua Anderson by the Madison Lions Club Alvin Berry by Dave and Mavis Kruger Daniel Besonen by Ethel Besonen Barbara Birnie by Jerilyn Birnie Lonny Boese by Renee and Todd Augstad

Debra Bowman by Jeff and Harla Jessop Leah Burris by Susan Mitzner

Eldred Buttke by June Van Asch Ernie Carlsen by Thomas and Pearl Carlson; and by Jeanne Nelson; and by Thomas and Tami Schwebach; and by Ted Thoms; and by Bob and Phyllis Wendt

Raymond Crisp by Roger and Karen Braaten Roman Flora by Roger and Karen Braaten Verne Foss by June Van Asch Pat Gaikowski by Keith and Suan Eitreim Dave Gibson by Joyce Gibson Curt Goehring by Ed and Sybil Perrell Gordon Goens by Janice Bren

Patrick Gustaf by Roger and Karen Braaten; and by Mike Nieman; and by Abbie Pagone; and by Roger and Donna Schaiger

Emily Gustaf by Roger and Karen Braaten

Arthur Hanson by Lyle and June Wagner Houston Haugo by Janell Christiansen Margaret Hempel by Roger and Karen

Richard Hemple by Roger and Karen Braaten; and by Janell Christiansen Charlotte Hinricher by Rhonda Page Donald Holmstrom by Roger and Karen Braaten

Claud Hone by Roger and Karen Braaten

Roger Iverson by Roger and Karen Braaten Zina Koehntopp by June Van Asch Josephine Kolecka by Monica Walder John "Jack" McDill by Mary McDill Donald Meyer by Karen Drebert; and by Jill Harms; and by Alayne Meyer; and by Mark

Meyer; and by Paul Meyer; and by Naomi

Rose Arlene Miller by Ingrid Lindberg Richard Munce by Roger and Karen Braaten Scott Munce by Roger and Karen Braaten; and by Mike Nieman

Harvey Nelson by Roger and Karen Braaten James Oglesby by Annamelia Oglesby Ronald Olsen by Roger and Karen Braaten Dr. Ervin Ortman by Roger and Karen Braaten Agnes Pape by Barbara Husk Diane Price by David Price Nile and Betty Purvis by Dennis Purvis Pauline Rotter by Vicky Logue Vernon Sand by Marjorie Sand Wes Shafer by Jay and Elaine Hendrickson Lawrence Small by Mary Ingram Paul Stach by Shirley Stach

Nancy White by Gary Feltz; and by Dean Hammond; and by Marlene Hartzell; and by Greg Magnuson; and by Michael and Karen Pekas; and by Trish Swanhorst; and by Owen Wiese; and by Ann Wilson Lilian Willers by Roger and Karen Braaten

Ronald Streich by Roger and Karen Braaten

Linda Vollmer by the Eureka Lions Club

South Dakota Community Foundation

Vernon and JoDean Joy

Henry Baker Memorial Fellowship

Lion Larry Eldeen Lion Stan Hohn Lion Bill Ross Lion Art Zambrano



•1991•



is the only human eye and tissue donation organization based in

the Dakotas.

We are headquartered in Sioux Falls with offices in Rapid City, Bismarck and Fargo.













By the **Numbers**

Thanks to the support of so many we were able to see the incredibly positive impact the gift of sight & health has throughout all our communities.

162
Number of Hospital & Clinical Partners

95-99
THERE ARE NEARLY

there are NEARLY
66,000
U.S. cornea donors
each year

Success rate of cornea transplants:



Total fundraising: **\$471,131**• FY2020•

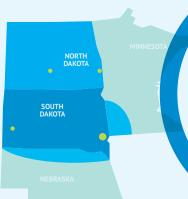
884
TOTAL
Donors

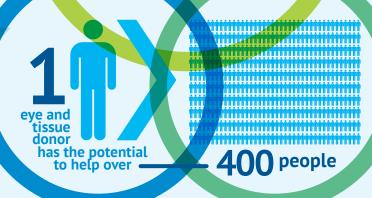


MORE THAN



1082
CORNEA
TRANSPLANTS





OVER 700+

community outreach meetings in 2019-2020